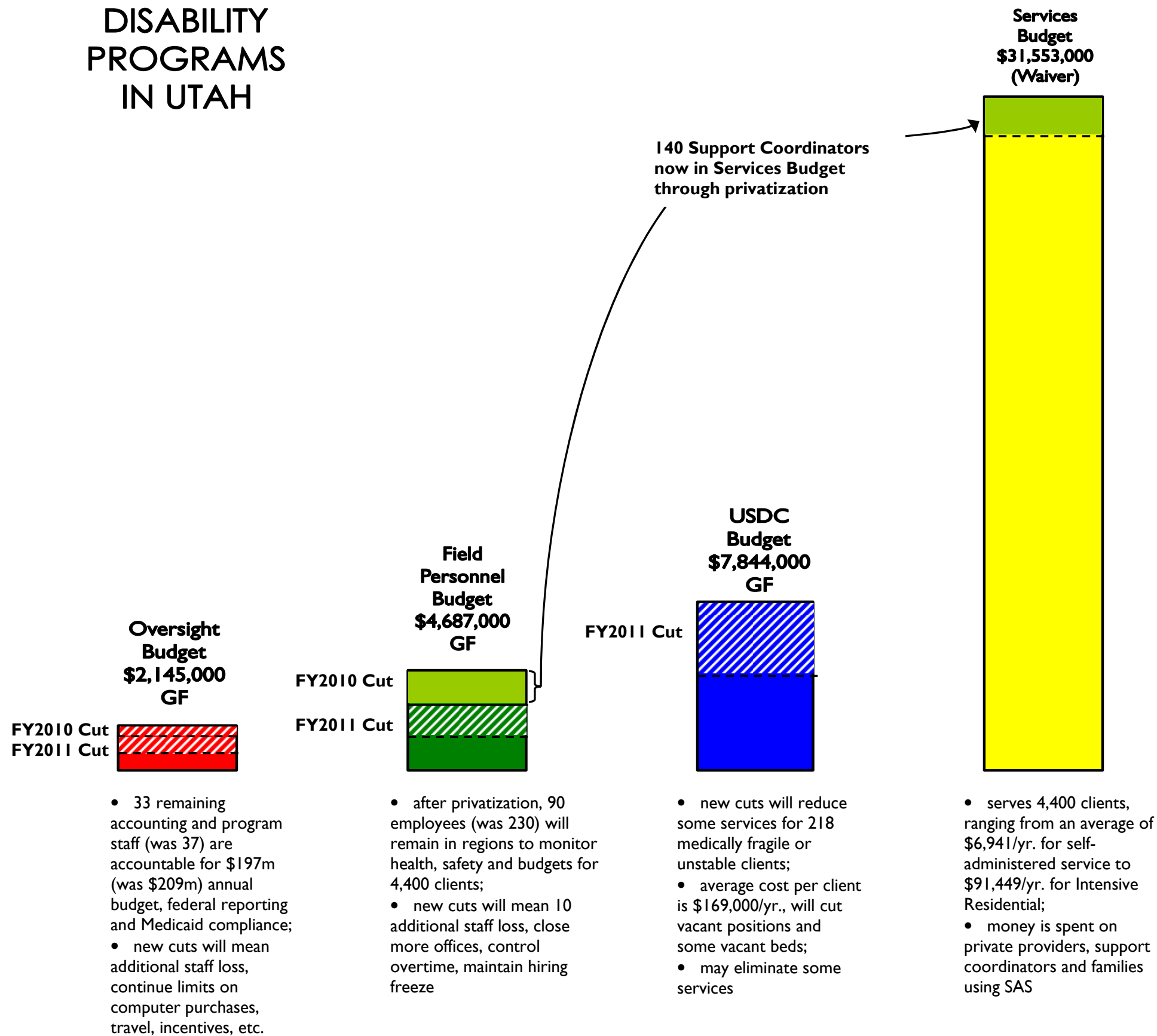


DISABILITY PROGRAMS IN UTAH



Impact of FY2011's \$8.67 Million Budget Cut

We will not take clients out of services, but services may look different in order to comply with \$8.67m reduction (\$2,557,000 cut in General Fund and \$6,117,000 federal fund cut equals \$8,674,300 total cut.)

Considerations

- What should caseloads per worker be?
- What should be included in the private support coordinator rate?
- How often should Utah require face to face visits of clients?
- Does Utah still need all intensive rates?
- Can Utah afford single person programs?
- How much 1:1 staffing can Utah afford?
- How should Utah balance the use of intensive day support against the group programs?
- How should Utah increase utilization reviews of providers to see if dollars can be spread farther to serve more people?
- How do Utah Standards compare to other states?

	Utah	Idaho	North Dakota
Support Coordination Rates	\$77 per hour	\$44 per hour	\$55 per hour
Support Coordination Caseloads	1:40	Unlimited	1:60
Face-to-Face Visit Requirements	Monthly	Quarterly	Quarterly
# of Clients with 1:1 Staffing	1140	100	800
# of Clients with 1:2 Staffing	860	1500	800
# of Clients with 1:3 Staffing	700	600	400
# of Clients in Single Person Programs	180	1100*	600*

* Because of the rural nature of these states, a large number of people are served in host-homes or adult foster care homes; this is a model Utah uses on a limited basis that could be expanded.